

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN OKTOBER TAHUN 2023**

**SATUAN KERJA** : (400188) dan (400189) PENGADILAN NEGERI PADANG PANJANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.400188/2023 dan DIPA-005.01.2.400189/2023 tgl. 30-11-2022  
**SURAT** : No. W3.U10/ 10-LRA /KU.04.2/11/2023 tgl. 01-11-2023

| NO | Kode Satker, Program, Keg. | Uraian                                                                         | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |       |
|----|----------------------------|--------------------------------------------------------------------------------|---------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|-------|
|    |                            |                                                                                |               | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %     |
|    | 005.0800.400188 400189     | PENGADILAN NEGERI PADANG PANJANG                                               | 4.242.796.000 | 3.148.261.330            | 74,20 | 396.936.643         | 9,36  | 3.545.197.973           | 83,56 | 697.598.027             | 16,44 |
|    | 005.01.0800.400188         | BADAN URUSAN ADMINISTRASI                                                      | 4.192.846.000 | 3.112.057.080            | 74,22 | 393.547.643         | 9,39  | 3.505.604.723           | 83,61 | 687.241.277             | 16,39 |
| 1  | 005.01.01                  | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4.192.846.000 | 3.112.057.080            | 74,22 | 393.547.643         | 9,39  | 3.505.604.723           | 83,61 | 687.241.277             | 16,39 |
|    | 005.01.01.1066             | BELANJA PEGAWAI                                                                | 2.707.210.000 | 2.202.804.797            | 81,37 | 209.028.570         | 7,72  | 2.411.833.367           | 89,09 | 295.376.633             | 10,91 |
|    | 005.01.01.1066(002)(A-Z)   | BELANJA BARANG OPERASIONAL                                                     | 1.269.936.000 | 898.823.533              | 70,78 | 104.529.073         | 8,23  | 1.003.352.606           | 79,01 | 266.583.394             | 20,99 |
|    | 005.01.01.1066(001)        | BELANJA NON OPERASIONAL                                                        | 11.250.000    | 10.428.750               | 92,70 | -                   | 0,00  | 10.428.750              | 92,70 | 821.250                 | 7,30  |
|    | 005.01.01.1071(001)        | BELANJA MODAL                                                                  | 204.450.000   | 0                        | 0,00  | 79.990.000          | 39,12 | 79.990.000              | 39,12 | 124.460.000             | 60,88 |
|    | 005.03.0800.400189         | BADAN PERADILAN UMUM                                                           | 49.950.000    | 36.204.250               | 72,48 | 3.389.000           | 6,78  | 39.593.250              | 79,27 | 10.356.750              | 20,73 |
| 3  | 005.03.07                  | Program Peningkatan Manajemen Peradilan Umum                                   | 49.950.000    | 36.204.250               | 72,48 | 3.389.000           | 6,78  | 39.593.250              | 79,27 | 10.356.750              | 20,73 |
|    | 005.03.07.1049             | Peningkatan Manajemen Peradilan Umum                                           | 49.950.000    | 36.204.250               | 72,48 | 3.389.000           | 6,78  | 39.593.250              | 79,27 | 10.356.750              | 20,73 |
|    | 005.03.07.1049(011-020)    | BELANJA BARANG NON OPERASIONAL                                                 | 49.950.000    | 36.204.250               | 72,48 | 3.389.000           | 6,78  | 39.593.250              | 79,27 | 10.356.750              | 20,73 |

Padang Panjang, 01 Nopember 2023  
 Kuasa Pengguna Anggaran  
  
 SUIKHSAN ARSELAN, SE, SH  
 NIP. 197705262002121006

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN OKTOBER TAHUN 2023**

**SATUAN KERJA** : (400188) dan (400189) PENGADILAN NEGERI PADANG PANJANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.400188/2023 dan DIPA-005.01.2.400189/2023 tgl. 30-11-2022  
**SURAT** : No. W3.U10/ 10-LRA /KU.04.2/11/2023 tgl. 01-11-2023

| NO | Kode Satker, Program, Keg. Output, Kode Akun | Uraian                                              | Pagu DIPA     | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------------------------|-----------------------------------------------------|---------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |                                              |                                                     |               | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.0800.400188.400189                       | PENGADILAN NEGERI PADANG PANJANG                    | 4.242.796.000 | 3.148.261.330            | 74,20 | 396.936.643         | 9,36  | 3.545.197.973           | 83,56 | 697.598.027             | 16,44  |
|    | 005.01.0800.400188                           | BADAN URUSAN ADMINISTRASI                           | 4.192.846.000 | 3.112.057.080            | 74,22 | 393.547.643         | 9,39  | 3.505.604.723           | 83,61 | 687.241.277             | 16,39  |
|    | 005.01.WA                                    | Program Dukungan Manajemen                          | 4.192.846.000 | 3.112.057.080            | 74,22 | 393.547.643         | 9,39  | 3.505.604.723           | 83,61 | 687.241.277             | 16,39  |
|    | 005.01.01.1066                               | Pembinaan Administrasi dan Pengelolaan Keuangan BUA | 3.988.396.000 | 3.112.057.080            | 78,03 | 313.557.643         | 7,86  | 3.425.614.723           | 85,89 | 562.781.277             | 14,11  |
|    | 005.01.01.1066.994                           | Layanan Perkantoran                                 | 3.977.146.000 | 3.101.628.330            | 77,99 | 313.557.643         | 7,88  | 3.415.185.973           | 85,87 | 561.960.027             | 14,13  |
|    | 005.01.01.1066.994.001                       | Gaji dan Tunjangan                                  | 2.707.210.000 | 2.202.804.797            | 81,37 | 209.028.570         | 7,72  | 2.411.833.367           | 89,09 | 295.376.633             | 10,91  |
|    | 005.01.01.1066.994.001. A                    | Pembayaran Gaji dan Tunjangan                       |               |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.01.1066.994.001. A.511111             | Beban Gaji Pokok PNS                                | 1.242.864.000 | 994.366.280              | 80,01 | 93.903.500          | 7,56  | 1.088.269.780           | 87,56 | 154.594.220             | 12,44  |
|    | 005.01.01.1066.994.001. A.511119             | Beban Pembulatan Gaji PNS                           | 17.000        | 14.920                   | 87,76 | 1.328               | 7,81  | 16.248                  | 95,58 | 752                     | 4,42   |
|    | 005.01.01.1066.994.001. A.511121             | Beban Tunj. Suami/Istri PNS                         | 82.152.000    | 63.857.570               | 77,73 | 6.145.790           | 7,48  | 70.003.360              | 85,21 | 12.148.640              | 14,79  |
|    | 005.01.01.1066.994.001. A.511122             | Beban Tunj. Anak PNS                                | 24.486.000    | 18.043.652               | 73,69 | 1.762.528           | 7,20  | 19.806.180              | 80,89 | 4.679.820               | 19,11  |
|    | 005.01.01.1066.994.001. A.511123             | Beban Tunj. Struktural PNS                          | 35.952.000    | 27.070.000               | 75,29 | 2.550.000           | 7,09  | 29.620.000              | 82,39 | 6.332.000               | 17,61  |
|    | 005.01.01.1066.994.001. A.511124             | Beban Tunj. Fungsional PNS                          | 921.816.000   | 812.990.000              | 88,19 | 74.980.000          | 8,13  | 887.970.000             | 96,33 | 33.846.000              | 3,67   |
|    | 005.01.01.1066.994.001. A.511125             | Beban Tunj. PPh PNS                                 | 88.480.000    | 80.804.135               | 91,32 | 5.835.444           | 6,60  | 86.639.579              | 97,92 | 1.840.421               | 2,08   |
|    | 005.01.01.1066.994.001. A.511126             | Beban Tunj. Beras PNS                               | 66.491.000    | 52.287.240               | 78,64 | 4.996.980           | 7,52  | 57.284.220              | 86,15 | 9.206.780               | 13,85  |
|    | 005.01.01.1066.994.001. A.511129             | Beban Uang Makan PNS                                | 222.258.000   | 139.476.000              | 62,75 | 17.758.000          | 7,99  | 157.234.000             | 70,74 | 65.024.000              | 29,26  |
|    | 005.01.01.1066.994.001. A.511151             | Beban Tunjangan Umum PNS                            | 22.694.000    | 13.895.000               | 61,23 | 1.095.000           | 4,83  | 14.990.000              | 66,05 | 7.704.000               | 33,95  |
|    |                                              | BELANJA BARANG OPERASIONAL                          | 1.281.186.000 | 909.252.283              | 70,97 | 104.529.073         | 8,16  | 1.013.781.356           | 79,13 | 267.404.644             | 20,87  |
|    | 005.01.01.1066.994.002                       | Operasional dan Pemeliharaan Kantor                 | 1.269.936.000 | 898.823.533              | 70,78 | 104.529.073         | 8,23  | 1.003.352.606           | 79,01 | 266.583.394             | 20,99  |
|    | 005.01.01.1066.994.002. A                    | KEBUTUHAN SEHARIHARI PERKANTORAN                    |               |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.01.1066.994.002. A.521111             | Beban Keperluan Perkantoran                         | 318.314.000   | 223.561.250              | 70,23 | 23.668.000          | 7,44  | 247.229.250             | 77,67 | 71.084.750              | 22,33  |
|    | 005.01.01.1066.994.002. A.521119             | Belanja Barang Operasional Lainnya                  | 14.300.000    | 410.000                  | 2,87  | -                   | 0,00  | 410.000                 | 2,87  | 13.890.000              | 97,13  |
|    | 005.01.01.1066.994.002. A.521811             | Belanja Barang Persediaan Barang Komsumsi           | 60.000.000    | 59.988.140               | 99,98 | -                   | 0,00  | 59.988.140              | 99,98 | 11.860                  | 0,02   |
|    | 005.01.01.1066.994.002. B                    | LANGGANAN DAYA DAN JASA                             |               |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.01.1066.994.002. B.521111             | Beban Keperluan Perkantoran                         | 168.000.000   | 112.272.362              | 66,83 | 13.952.550          | 8,31  | 126.224.912             | 75,13 | 41.775.088              | 24,87  |
|    | 005.01.01.1066.994.002. B.521114             | Beban Pengiriman Surat Dinas Pos Pusat              | 9.000.000     | 2.416.500                | 26,85 | 266.000             | 2,96  | 2.682.500               | 29,81 | 6.317.500               | 70,19  |
|    | 005.01.01.1066.994.002. B.522112             | Beban Langganan Telepon                             | 600.000       | 402.809                  | 67,13 | 39.907              | 6,65  | 442.716                 | 73,79 | 157.284                 | 26,21  |
|    | 005.01.01.1066.994.002. B.522113             | Beban Langganan Air                                 | 6.600.000     | 4.556.500                | 69,04 | 516.000             | 7,82  | 5.072.500               | 76,86 | 1.527.500               | 23,14  |
|    | 005.01.01.1066.994.002. B.522141             | Beban Sewa                                          | 2.000.000     | 0                        | 0,00  | -                   | 0,00  | -                       | 0,00  | 2.000.000               | 100,00 |
|    | 005.01.01.1066.994.002. C                    | PEMELIHARAAN KANTOR                                 |               |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.01.1066.994.002. C.523111             | Beban Pemeliharaan Gedung dan Bangunan              | 259.800.000   | 198.196.327              | 76,29 | 48.400.000          | 18,63 | 246.596.327             | 94,92 | 13.203.673              | 5,08   |

| Kode Akun                            | Akun                                              | Uraian | Rp. Miliar  | Kendaraan 2.0 Unit III |       | Kendaraan Umum III |       | Kendaraan 3.0 Unit III |       | Jasa Modal 3.0 Unit III |        |
|--------------------------------------|---------------------------------------------------|--------|-------------|------------------------|-------|--------------------|-------|------------------------|-------|-------------------------|--------|
|                                      |                                                   |        |             | Rp.                    | %     | Rp.                | %     | Rp.                    | %     | Rp.                     | %      |
| 005.01.01.1066.994.002. C.523119     | Beban Pemeliharaan Gedung dan Bangunan Lainnya    |        | 77.000.000  | 65.022.159             | 84,44 | -                  | 0,00  | 65.022.159             | 84,44 | 11.977.841              | 15,56  |
| 005.01.01.1066.994.002. C.523121     | Beban Pemeliharaan Peralatan dan Mesin            |        | 150.890.000 | 100.145.336            | 66,37 | 4.099.816          | 2,72  | 104.245.152            | 69,09 | 46.644.848              | 30,91  |
| 005.01.01.1066.994.002. D            | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.994.002. D.521111     | Beban Keperluan Perkantoran                       |        | 25.628.000  | 25.602.150             | 99,90 | -                  | 0,00  | 25.602.150             | 99,90 | 25.850                  | 0,10   |
| 005.01.01.1066.994.002. D.521115     | Beban Honor Operasional Satuan Kerja              |        | 61.164.000  | 42.055.000             | 68,76 | 4.776.800          | 7,81  | 46.831.800             | 76,57 | 14.332.200              | 23,43  |
| 005.01.01.1066.994.002. E            | PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN         |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.994.002. E.521119     | Beban Barang Operasional Lainnya                  |        | 2.040.000   | 0                      | 0,00  | -                  | 0,00  | -                      | 0,00  | 2.040.000               | 100,00 |
| 005.01.01.1066.994.002. F            | RAPAT KOORDINASI INTERNAL                         |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.994.002. F.521119     | Beban Barang Operasional Lainnya                  |        | 2.040.000   | 0                      | 0,00  | -                  | 0,00  | -                      | 0,00  | 2.040.000               | 100,00 |
| 005.01.01.1066.994.002. G            | KOORDINASI KE PUSAT/TINGKAT BANDING/ KORWIL       |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.994.002. G.524111     | Beban Perjalanan Biasa                            |        | 92.160.000  | 56.395.000             | 61,19 | 7.610.000          | 8,26  | 64.005.000             | 69,45 | 28.155.000              | 30,55  |
| 005.01.01.1066.994.002. H            | KONSULTASI KE KPPN/KANWIL DJPb/KPNKL              |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.994.002. H.524111     | Beban Perjalanan Biasa                            |        | 20.400.000  | 7.800.000              | 38,24 | 1.200.000          | 5,88  | 9.000.000              | 44,12 | 11.400.000              | 55,88  |
| 005.01.01.1066.EBA                   | Layanan Dukungan Manajemen Internal               |        | 11.250.000  | 10.428.750             | 92,70 | -                  | 0,00  | 10.428.750             | 92,70 | 821.250                 | 7,30   |
| 005.01.01.1066.EBA.962               | Layanan Umum                                      |        | 11.250.000  | 10.428.750             | 92,70 | -                  | 0,00  | 10.428.750             | 92,70 | 821.250                 | 7,30   |
| 005.01.01.1066.EBA.962.051           | Dukungan Manajemen Non Operasional Satker Daerah  |        | 11.250.000  | 10.428.750             | 92,70 | -                  | 0,00  | 10.428.750             | 92,70 | 821.250                 | 7,30   |
| 005.01.01.1066.EBA.962.051.A         | Inventaris Perkantoran CPNS                       |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.EBA.962.051. A.521252 | Beban Peralatan dan Mesin - Ekstrakomptabel       |        | 11.250.000  | 10.428.750             | 92,70 | -                  | 0,00  | 10.428.750             | 92,70 | 821.250                 | 7,30   |
| 005.01.01.1071                       | Pengadaan Sarana dan Prasarana di Lingkungan MA   |        | 204.450.000 | 0                      | 0,00  | 79.990.000         | 39,12 | 79.990.000             | 39,12 | 124.460.000             | 60,88  |
| 005.01.01.1071.951                   | Layanan Sarana Internal                           |        | 204.450.000 | 0                      | 0,00  | 79.990.000         | 39,12 | 79.990.000             | 39,12 | 124.460.000             | 60,88  |
| 005.01.01.1066.951.053               | Pengadaan Peralatan Fasilitas Perkantoran         |        | 204.450.000 | 0                      | 0,00  | 79.990.000         | 39,12 | 79.990.000             | 39,12 | 124.460.000             | 60,88  |
| 005.01.01.1066.951.053. A            | FASILITAS PERKANTORAN                             |        |             |                        |       |                    |       |                        |       |                         |        |
| 005.01.01.1066.951.053. A.532111     | Belanja Modal Peralatan dan Mesin                 |        | 204.450.000 | 0                      | 0,00  | 79.990.000         | 39,12 | 79.990.000             | 39,12 | 124.460.000             | 60,88  |

| NO | Kode Sarker. Program. Keg. Output. Kode Akun | Uraian                                                                         | Pagu DIPA  | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|----------------------------------------------|--------------------------------------------------------------------------------|------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |                                              |                                                                                |            | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    | 005.03.0800.400189                           | BADAN PERADILAN UMUM                                                           | 49.950.000 | 36.204.250               | 72,48  | 3.389.000           | 6,78  | 39.593.250              | 79,27  | 10.356.750              | 20,73  |
|    |                                              | BELANJA BARANG NON OPERASIONAL                                                 | 49.950.000 | 36.204.250               | 72,48  | 3.389.000           | 6,78  | 39.593.250              | 79,27  | 10.356.750              | 20,73  |
|    | 005.03.8F                                    | Program Peningkatan Manajemen Peradilan Umum                                   | 49.950.000 | 36.204.250               | 72,48  | 3.389.000           | 6,78  | 39.593.250              | 79,27  | 10.356.750              | 20,73  |
|    | 005.03.1049                                  | Peningkatan Manajemen Peradilan Umum                                           | 49.950.000 | 36.204.250               | 72,48  | 3.389.000           | 6,78  | 39.593.250              | 79,27  | 10.356.750              | 20,73  |
|    | 005.03.1049.AEA                              | Koordinasi                                                                     | 1.500.000  | 1.350.000                | 90,00  | -                   | 0,00  | 1.350.000               | 90,00  | 150.000                 | 10,00  |
|    | 005.03.1049.AEA.052                          | Percepatan Penyelesaian Perkara                                                | 1.500.000  | 1.350.000                | 90,00  | -                   | 0,00  | 1.350.000               | 90,00  | 150.000                 | 10,00  |
|    | 005.03.1049.AEA.052.C                        | Dukungan Penyelesaian Perkara                                                  |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.AEA.052. C.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 1.500.000  | 1.350.000                | 90,00  |                     | 0,00  | 1.350.000               | 90,00  | 150.000                 | 10,00  |
|    | 005.03.1049.BCA.U03                          | Perkara Hukum Perseorangan                                                     | 29.250.000 | 22.054.250               | 75,40  | 1.789.000           | 6,12  | 23.843.250              | 81,52  | 5.406.750               | 18,48  |
|    | 005.03.1049.BCA.U03.051                      | Pendaftaran Berkas Perkara                                                     | 6.600.000  | 6.500.000                | 98,48  | -                   | 0,00  | 6.500.000               | 98,48  | 100.000                 | 1,52   |
|    | 005.03.1049.BCA.U03.051.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.051. A.521211                | Beban Bahan                                                                    | 100.000    | 0                        | 0,00   | -                   | 0,00  | -                       | 0,00   | 100.000                 | 100,00 |
|    | 005.03.1049.BCA.051. A.521811                | Belanja Barang Persediaan Barang Komsumsi                                      | 6.500.000  | 6.500.000                | 100,00 |                     | 0,00  | 6.500.000               | 100,00 | -                       | 0,00   |
|    | 005.03.1049.BCA.U03.052                      | Penetapan Hari Sidang                                                          | 5.180.000  | 3.780.000                | 72,97  | 350.000             | 6,76  | 4.130.000               | 79,73  | 1.050.000               | 20,27  |
|    | 005.03.1049.BCA.U03.052.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.052. A.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 5.180.000  | 3.780.000                | 72,97  | 350.000             | 6,76  | 4.130.000               | 79,73  | 1.050.000               | 20,27  |
|    | 005.03.1049.BCA.U03.053                      | Pengiriman Surat Penahanan dan Perpanjangan Penahanan                          | 3.690.000  | 2.730.000                | 73,98  | 630.000             | 17,07 | 3.360.000               | 91,06  | 330.000                 | 8,94   |
|    | 005.03.1049.BCA.U03.053.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.053. A.521114                | Beban Pengiriman Surat Dinas Pos Pusat                                         | 50.000     | 0                        | 0,00   | -                   | 0,00  | -                       | 0,00   | 50.000                  | 100,00 |
|    | 005.03.1049.BCA.053. A.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 3.640.000  | 2.730.000                | 75,00  | 630.000             | 17,31 | 3.360.000               | 92,31  | 280.000                 | 7,69   |
|    | 005.03.1049.BCA.U03.054                      | Pemeriksaan di Sidang Pengadilan                                               | 5.225.000  | 3.593.750                | 68,78  | 459.000             | 8,78  | 4.052.750               | 77,56  | 1.172.250               | 22,44  |
|    | 005.03.1049.BCA.U03.054.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.054. A.521211                | Beban Bahan                                                                    | 5.225.000  | 3.593.750                | 68,78  | 459.000             | 8,78  | 4.052.750               | 77,56  | 1.172.250               | 22,44  |
|    | 005.03.1049.BCA.U03.055                      | Pengiriman Petikan / Salinan Putusan Kepada JPU dan Terdakwa                   | 4.650.000  | 3.359.000                | 72,24  | 280.000             | 6,02  | 3.639.000               | 78,26  | 1.011.000               | 21,74  |
|    | 005.03.1049.BCA.U03.055.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.055. A.521114                | Beban Pengiriman Surat Dinas Pos Pusat                                         | 100.000    | 69.000                   | 69,00  | -                   | 0,00  | 69.000                  | 69,00  | 31.000                  | 31,00  |
|    | 005.03.1049.BCA.055. A.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 4.550.000  | 3.290.000                | 72,31  | 280.000             | 6,15  | 3.570.000               | 78,46  | 980.000                 | 21,54  |
|    | 005.03.1049.BCA.U03.056                      | Minutasi dan Upaya Hukum                                                       | 800.000    | 205.500                  | 25,69  | -                   | 0,00  | 205.500                 | 25,69  | 594.500                 | 74,31  |
|    | 005.03.1049.BCA.U03.056.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.056. A.521211                | Beban Bahan                                                                    | 800.000    | 205.500                  | 25,69  | -                   | 0,00  | 205.500                 | 25,69  | 594.500                 | 74,31  |
|    | 005.03.1049.BCA.U03.057                      | Penahanan Perkara Banding di Pengadilan Tingkat Pertama                        | 1.897.000  | 852.000                  | 44,91  | 70.000              | 3,69  | 922.000                 | 48,60  | 975.000                 | 51,40  |
|    | 005.03.1049.BCA.U03.057.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.057. A.521114                | Beban Pengiriman Surat Dinas Pos Pusat                                         | 707.000    | 362.000                  | 51,20  | -                   | 0,00  | 362.000                 | 51,20  | 345.000                 | 48,80  |
|    | 005.03.1049.BCA.057. A.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 1.190.000  | 490.000                  | 41,18  | 70.000              | 5,88  | 560.000                 | 47,06  | 630.000                 | 52,94  |
|    | 005.03.1049.BCA.U03.058                      | Penanganan Perkara Kasasi dan Peninjauan Kembali di Pengadilan Tingkat Pertama | 1.208.000  | 1.034.000                | 85,60  | -                   | 0,00  | 1.034.000               | 85,60  | 174.000                 | 14,40  |
|    | 005.03.1049.BCA.U03.058.A                    | tanpa sub komponen                                                             |            |                          |        |                     |       |                         |        |                         |        |
|    | 005.03.1049.BCA.058. A.521114                | Beban Pengiriman Surat Dinas Pos Pusat                                         | 438.000    | 404.000                  | 92,24  |                     | 0,00  | 404.000                 | 92,24  | 34.000                  | 7,76   |
|    | 005.03.1049.BCA.058. A.524113                | Beban Perjalanan Dinas Dalam Kota                                              | 770.000    | 630.000                  | 81,82  |                     | 0,00  | 630.000                 | 81,82  | 140.000                 | 18,18  |
|    | 005.03.1049.QBA.032                          | Layanan Pos Bantuan Hukum                                                      | 19.200.000 | 12.800.000               | 66,67  | 1.600.000           | 8,33  | 14.400.000              | 75,00  | 4.800.000               | 25,00  |

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian               | Pagu DIPA  | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |       |
|----|----------------------------------------------|----------------------|------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|-------|
|    |                                              |                      |            | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %     |
|    | 005.03.1049.QBA.032.051                      | Pos Bantuan Hukum    | 19.200.000 | 12.800.000               | 66,67 | 1.600.000           | 8,33 | 14.400.000              | 75,00 | 4.800.000               | 25,00 |
|    | 005.03.1049.QBA.032.051.A                    | tanpa sub komponen   |            |                          |       |                     |      |                         |       |                         |       |
|    | 005.03.1049.QBA.051. A.522131                | Beban Jasa Konsultan | 19.200.000 | 12.800.000               | 66,67 | 1.600.000           | 8,33 | 14.400.000              | 75,00 | 4.800.000               | 25,00 |



Padang Panjang, 01 Nopember 2023

Kuasa Pengguna Anggaran

SUIKHSAN ARSELAN, SE, SH

NIP. 197705262002121006